

2013 | UF/IFAS EXTENSION IMPACTS AND BUDGET ANNUAL REPORT

EXTENSION CONNECTIONS

In 2013, UF/IFAS Extension made

15,286,238

PERSONAL CONNECTIONS

10,595,533



Web Visits

2,922,462



Group Learning Participants

1,156,453



E-mail Consultations

340,635



Phone Consultations

157,386



Office Consultations

82,416



Field or Site Visits

31,353



Educational Materials Produced

Source: UF/IFAS Workload Database

VALUE OF VOLUNTEERS

In 2013, UF/IFAS Extension had

33,791

VOLUNTEERS
who gave

1,218,461

HOURS OF SERVICE

\$27,476,296 VALUE¹

Source: UF/IFAS Workload Database

¹2013 National Value of Volunteer Time = \$22.55/hr, independentsector.org

USE OF INFORMATION

In 2013, of participants surveyed,

86%

of those who used UF/IFAS
Extension information said it

SOLVED THEIR PROBLEM

Source: Program Development and Evaluation Center

CLIENTELE OUTCOMES

In 2013, of UF/IFAS Extension clients surveyed,

88%

REPORTED AN INCREASE
IN KNOWLEDGE OR SKILL

Source: UF/IFAS Workload Database

74%

REPORTED A CHANGE IN
BEHAVIOR OR ATTITUDE

CUSTOMER SATISFACTION

In 2013, the following percentages of clientele reported that UF/IFAS Extension's information was:



96%

UP-TO-DATE & ACCURATE



96%

EASY TO UNDERSTAND



94%

DELIVERED ON TIME



94%

RELEVANT

Source: Program Development and Evaluation Center

EXTENSION FUNDING SOURCES¹

In 2013-2014, UF/IFAS Extension received

\$71,979,374

from federal, state and local governments

\$4,757,525



Federal²

6.6%

\$38,235,373



State

53.1%

\$28,986,476



County

40.3%

Source: UF/IFAS Extension Administration Office

¹Does not include grants and contracts.

²Federal funding includes Smith-Lever dollars only.

For the full annual report, visit
www.ifas.ufl.edu/annual-reports.shtml