

Economic Impacts (2019)

Agricultural and related industries generate

57,150 jobs (24.7% of total) in Collier County.

\$3.84 billion in Gross Regional Product.

19.1% contribution to Gross Regional Product.
Based on an annual UF study

It is estimated that for every **\$1** invested in agricultural research and Extension, there is a return of **\$20** to the community.
Alston, Andersen et al. (2010)

Funding (FY 2022)

State funds for Extension **\$1,070,739 (61%)**
Federal funds for Extension **\$108,304 (6%)**
County funds for Extension **\$566,113 (32%)**

Volunteers (2022)

Number of volunteers **207**
Hours worked **2,510**
Dollar value of hours worked **\$79,820**

Giving (FY 2022)

Recent (5yrs) donors residing in county **1,715**
Current (1yr) donors residing in county **610**
Gifts to UF from county residents **\$2,202,611**
Gifts to IFAS from county residents **\$94,071**

Client Satisfaction (2021)

Quality

86% Residents who used Extension services and were satisfied with the service provided.

Effectiveness

71% Clients who had an opportunity to use the information received, and...

71% Said it solved their problem or answered their question.

Leverage

72% Clients who shared the information with someone else.

Clientele Contacts (2022)

Field and office consultations **1,720**
Participants at group learning events **22,507**
Phone and email consultations **12,547**
Social media engagement **171,467**
Educational materials created **490**

Statewide Clientele Outcomes (2022)

Gallons of water saved by residents and landscapers **340,124,479**
No. of producers who adopted recommended practices **18,690**
No. of adults and youth reporting healthy eating or physical activity practices, or improved health parameters **55,285**

Students and Alumni (Fall 2022)

UF students from county **661**
CALs students from county **73**
UF alumni residing in county **3,014**
UF/IFAS alumni residing in county **275**

EXTENSION: 4-H Youth Development, Family Nutrition Program, Sustainable Food Systems, Commercial and Residential Horticulture, Master Gardener Volunteers, Florida Friendly Landscapes, Community Resource Development, Sea Grant, Family and Consumer Science, Plant Diagnostic Center **COMMODITIES:** Watermelon, tomatoes, cucumbers,

sweet peppers, squash, stone crab, ornamental horticultural plants, citrus, potatoes, cattle, specialty peppers, snap beans, mangos, transplant production, eggplant, tropical fruit, sod **RESEARCH:** Vegetable and Citrus Production, Water Resources, Agricultural and Resource Economics, Artificial Intelligence (AI) and Precision Agriculture

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FY 2023 Expenditures: \$10,395,282