

## Economic Impacts

### Agricultural and related industries generate

**147,681** jobs (18.3% of total) in Palm Beach County.

**\$7.83** billion in revenues.

**12.2%** contribution to gross regional product.

*Based on a 2009 UF study*

It is estimated that for every **\$1** invested in agricultural research and extension, there is a return of **\$10** to the community.

*Based on a 2007 USDA study*

## Funding

State funds for Extension **\$1,097,243**  
Federal funds for Extension **\$337,970**  
County funds for Extension **\$2,255,578**

## Volunteers

Number of volunteers **521**  
Hours worked **13,961**  
Dollar value of hours worked **\$298,207**

## Giving

Recent donors residing in county **19,323**  
FY 2011 donors residing in county **8,544**  
Gifts to UF from county residents **\$6,066,363**  
Gifts to IFAS from county residents **\$250,873**

## Statewide Client Satisfaction

### Quality

**96%** Residents who used Extension services and were satisfied with the service provided.

### Effectiveness

**80%** Clients who had an opportunity to use the information received, and...

**90%** Said it solved their problem or answered their question.

### Leverage

**75%** Clients who shared the information with someone else.

## Clientele Contacts

Field and office consultations **4,924**  
Participants at group learning events **41,637**  
Phone and email consultations **17,796**  
Educational materials created **497**

## Statewide Clientele Outcomes

Clients reporting an increase in knowledge or skill **86%**  
Clients reporting a change in behavior or attitude **78%**  
Clients adopting best practices resulting in societal, economic, or environmental benefits to community **68%**

## Students and Alumni

UF students from county **3,282**  
CALS students from county **301**  
UF alumni residing in county **15,055**  
IFAS alumni residing in county **959**

**EXTENSION:** Promoting sustainable agricultural and horticultural programs and practices; Nutrition and food safety; Jobs for a sustainable community; Financial management

**RESEARCH:** Improve agricultural practices; Conserve & protect soil, water & wildlife resources; Develop cost effective and energy efficient systems for agriculture industry

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FY 2011 Expenditures: \$4,223,472