

Economic Impacts

Agricultural and related industries generate

156,063 jobs (17.3% of total) in Orange County.

\$8.95 billion in revenues.

12.7% contribution to gross regional product.

Based on a 2009 UF study

It is estimated that for every **\$1** invested in agricultural research and extension, there is a return of **\$10** to the community.

Based on a 2007 USDA study

Funding

State funds for Extension **\$897,744**
Federal funds for Extension **\$276,521**
County funds for Extension **\$2,845,720**

Volunteers

Number of volunteers **1,092**
Hours worked **63,375**
Dollar value of hours worked **\$1,353,690**

Giving

Recent donors residing in county **19,687**
FY 2011 donors residing in county **8,692**
Gifts to UF from county residents **\$20,948,974**
Gifts to IFAS from county residents **\$6,111,801**

Statewide Client Satisfaction

Quality

96% Residents who used Extension services and were satisfied with the service provided.

Effectiveness

80% Clients who had an opportunity to use the information received, and...

90% Said it solved their problem or answered their question.

Leverage

75% Clients who shared the information with someone else.

Clientele Contacts

Field and office consultations **8,440**
Participants at group learning events **32,440**
Phone and email consultations **28,807**
Educational materials created **392**

Statewide Clientele Outcomes

Clients reporting an increase in knowledge or skill **86%**
Clients reporting a change in behavior or attitude **78%**
Clients adopting best practices resulting in societal, economic, or environmental benefits to community **68%**

Students and Alumni

UF students from county **2,606**
CALs students from county **226**
UF alumni residing in county **15,797**
IFAS alumni residing in county **1,033**

EXTENSION: Residential landscapes; Personal & family well-being; Commercial horticultural & urban forestry services; Nutrition, food safety & health; 4-H youth life skills

COMMODITIES: Tropical foliage, Cut foliage, Woody ornamental,

Grape, Vegetables

RESEARCH: Plant development, production and protection of environmental horticulture, vegetables, fruit crops

Orange Cooperative Extension Service

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FY 2011 Expenditures: \$4,314,477