2018 UF/IFAS EXTENSION IMPACTS AND BUDGET

ANNUAL REPORT

UF/IFAS EXTENSION CONNECTIONS

In 2018, UF/IFAS Extension made

PERSONAL CONNECTIONS

16,492,344 8,711,387



Social Media **Engagement**

Web Visits

2.081.058



Group Learning **Participants**

683,228



E-mail Consultations

212,888



Phone Consultations

135,574



Office Consultations

63,786



Field or Site Visits

24,680



Educational Materials **Produced**

VALUE OF VOLUNTEERS

In 2018, UF/IFAS Extension had

VOLUNTEERS

who gave

HOURS OF SERVICE

\$33,513,002 value¹

Source: UF/IFAS Workload Database ¹2018 National Value of Volunteer Time = \$25.43/hr, independentsector.org

USE OF INFORMATION

Source: UF/IFAS Workload Database

In 2018, of participants surveyed,

of those who used UF/IFAS Extension information said it **SOLVED THEIR PROBLEM**

Source: Program Development & **Evaluation Center**

MAKING AN IMPACT





Source: Program Development & Evaluation Center http://pdec.ifas.ufl.edu//impacts/landscapewaterconservation.pdf In 2018, of participants surveyed,

38% saved money or increased income

35% developed skills as a leader or volunteer

31% conserved more water or energy

25% improved their health or well-being

reported

CUSTOMER SATISFACTION

In 2018, the following percentages of clientele reported that UF/IFAS Extension's information was:



-DATE & ACCURATE



EASY TO UNDERSTAND





Source: Program Development & Evaluation Center

UF/IFAS EXTENSION FUNDING SOURCES¹

In 2018-2019, UF/IFAS Extension received

from federal, state and local government and other sources

Federal¹



State² \$50,875,238

County \$34,131,998



Contracts & Grants \$31,110,718



Source: UF/IFAS Extension Administration Office and UF Office of Research

¹Federal funding includes Smith-Lever dollars only. ²Does not include grants and contracts.

For the full annual report, visit www.ifas.ufl.edu/annual-reports.shtml

