2017 UF/IFAS EXTENSION IMPACTS AND BUDGET

ANNUAL REPORT

UF/IFAS EXTENSION CONNECTIONS

In 2017, UF/IFAS Extension made

PERSONAL CONNECTIONS

16,680,809 9,734,941



Social Media **Engagement**

Web Visits

2,538,532



Group Learning **Participants**

734,852



E-mail Consultations

234,382



Phone Consultations

131,831



Office Consultations

66,405



Field or Site Visits

23,952



Educational Materials **Produced**

VALUE OF VOLUNTEERS

In 2017, UF/IFAS Extension had

VOLUNTEERS

who gave

HOURS OF SERVICE

\$32,015,646 value¹

Source: UF/IFAS Workload Database ¹2017 National Value of Volunteer Time = \$24.69/hr, independentsector.org

USE OF

Source: UF/IFAS Workload Database

In 2017, of participants surveyed,

INFORMATION

of those who used UF/IFAS Extension information said it **SOLVED THEIR PROBLEM**

Source: Program Development & **Evaluation Center**

MAKING AN IMPACT



GALLONS OF WATER SAVED... **ENOUGH WATER TO SUPPLY**



Source: Program Development & Evaluation Center http://pdec.ifas.ufl.edu//impacts/landscapewaterconservation.pdf In 2017, of participants surveyed,

39% saved money or increased income

24% developed skills as a leader or volunteer

24% conserved more water or energy

20% improved their health or well-being

reported

CUSTOMER SATISFACTION

In 2017, the following percentages of clientele reported that UF/IFAS Extension's information was:



DATE & ACCURATE



EASY TO UNDERSTAND





Source: Program Development & Evaluation Center

UF/IFAS EXTENSION FUNDING SOURCES¹

In 2017-2018, UF/IFAS Extension received

from federal, state and local government and other sources

Federal¹



State² \$46.436,449

County \$31,953,112



Contracts & Grants \$34,406,409



Source: UF/IFAS Extension Administration Office and UF Office of Research

¹Federal funding includes Smith-Lever dollars only. ²Does not include grants and contracts.

For the full annual report, visit www.ifas.ufl.edu/annual-reports.shtml

