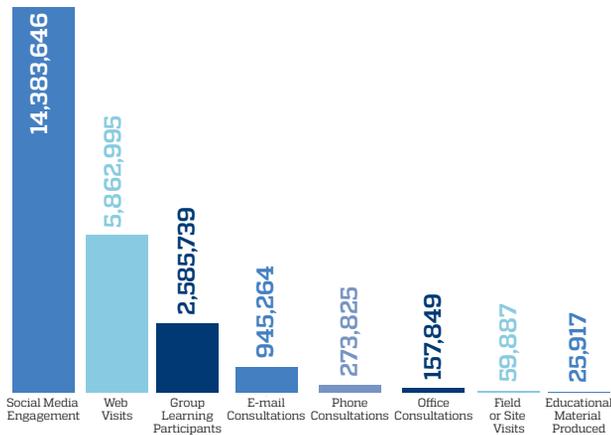


2015 | UF/IFAS EXTENSION IMPACTS AND BUDGET ANNUAL REPORT

EXTENSION CONNECTIONS

To meet the needs of its citizens, the Florida Cooperative Extension Service uses a wide range of methods to deliver educational information. In 2015, state and county faculty responded to more than 4 million citizen requests on an individual basis and through group educational events. In addition to these personal contacts, faculty also distributed research-based materials and used the Internet and other mass media to reach clientele.

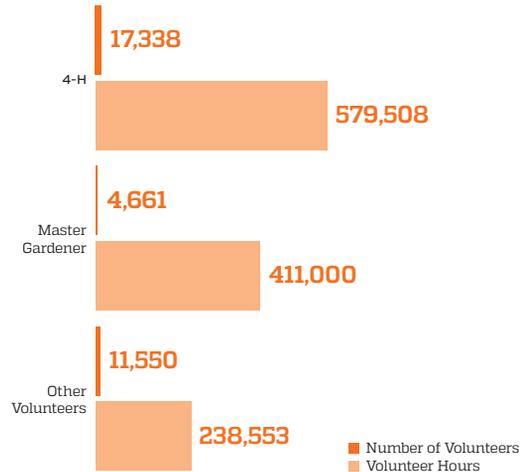


January 2015 - December 2015

Source: UF/IFAS Workload Database

VALUE OF VOLUNTEERS

A key component to achieving the UF/IFAS mission is the contribution of volunteers. In 2015, 33,500 volunteers donated the equivalent of \$29.0 million in services or volunteer time¹. Using our successful volunteer program, UF/IFAS Extension is able to provide services to communities that ordinarily could not afford them.



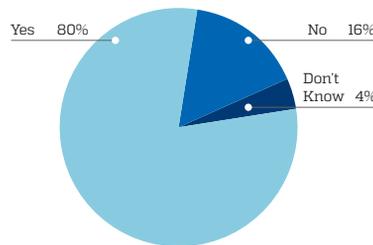
January 2015 - December 2015

Source: UF/IFAS Workload Database independentsector.org¹

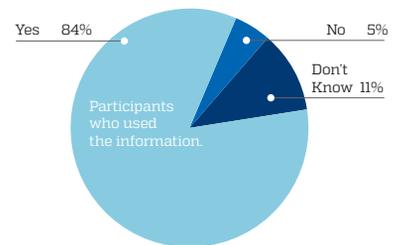
CUSTOMER SATISFACTION

As part of our annual evaluation and accountability process, Florida Cooperative Extension conducts a scientifically based "Customer Satisfaction Survey," allowing the people we serve to judge our performance. In 2015, 14 Florida counties asked their clientele if the information we provided was up-to-date and accurate, delivered in time to meet their needs, relevant to their situation, and easy to understand. In addition, clientele were asked if they used the information and if it solved their problems or met their needs. For those who did not use the information, it was found that other factors prevented them from using it.

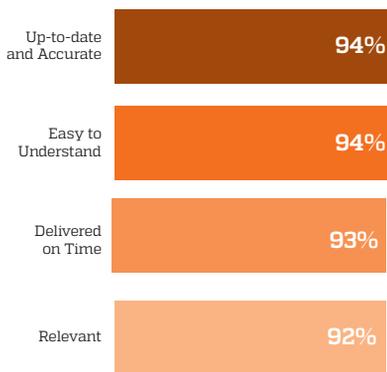
USED THE INFORMATION



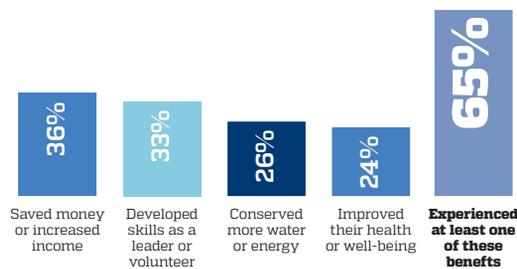
SOLVED THE PROBLEM



Source: Program Development and Evaluation Center



January 2015 - December 2015

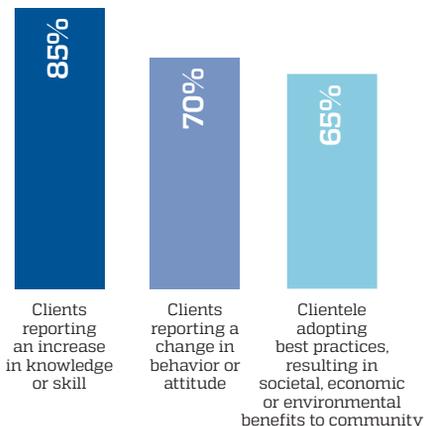


For the full annual report, visit www.ifas.ufl.edu/annual-reports.shtml

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CLIENTELE OUTCOMES

To help measure the impact of our efforts, Extension routinely surveys our clientele. In 2015, participants in group learning events were surveyed about their learning experience. As indicated, most participants responded that they increased their knowledge due to the educational information. Many said they applied information they learned to improve their agricultural production practices, personal lives or business.

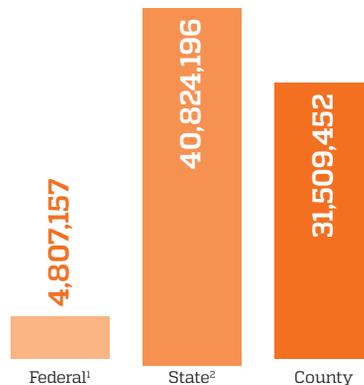


January 2015 – December 2015

Source: UF/IFAS Workload Database

EXTENSION FUNDING

Florida Cooperative Extension receives the majority of its funding through state and local governments. In 2015-2016, 94% of the \$77 million budget was received from state and local governments.



¹Federal funding includes Smith-Lever dollars only.

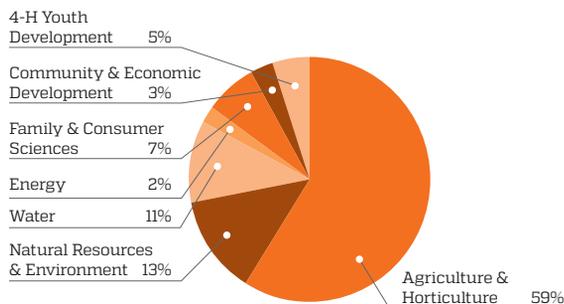
²Does not include grants and contracts

Fiscal Year: 2015-2016

Source: UF/IFAS Extension Administration Office

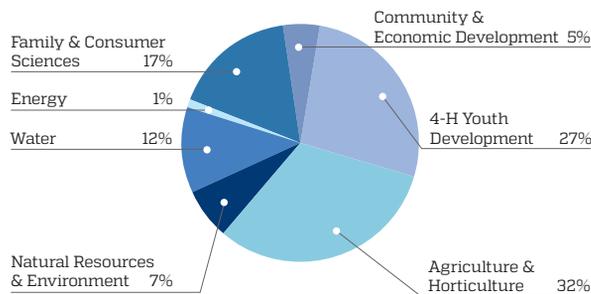
STATE FACULTY BY PROGRAM AREA

State Extension faculty work with UF/IFAS researchers and county faculty to deliver new information and technology to assist Florida residents in solving problems.



COUNTY FACULTY BY PROGRAM AREA

County faculty develop and deliver programs to Florida citizens based on input from local advisory committees, county commissioners and volunteers in collaboration with state faculty.



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